

Appendix A

Work Programme for Sustainable Communities Overview & Scrutiny Committee 2013 - 2014

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Report Description	Comment
1.	05 September 2013	Community Infrastructure Levy Officer: Jonathan Baldwin	To receive a report prior to Executive relation to the consultation and subsequent Submission of the Community Infrastructure Levy draft charging schedule.	Corporate Resources OSC Members will also be invited to attend. Executive: 24 September 2013
2.	05 September 2013	Leisure Strategy Officer: Jill Dickinson	To consider Chapters 2 (recreation and open space strategy) and 3 (playing pitch strategy) of the draft Leisure Strategy and the overarching Leisure Strategy prior to adoption by Executive.	Executive: 24 September 2013
3.	Date TBC	Award of Preferred Bidder status to the selected contractor under the BEaR Project	To consider the selection of the preferred bidder made by the BEaR Project Board and to comment to the Executive.	Executive: 24 September 2013
4.	10 October 2013	Flitwick Leisure Centre Redevelopment Feasibility	To receive a report prior to consideration by the Executive	Executive: 05 November 2013
5.	10 October 2013	Revenue and Capital Budget Monitoring Report (Quarter 1) Officer: Sue Templeman	To receive the Q1 revenue and capital budget for the Sustainable Communities directorate	Executive: 24 September 2013

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Report Description	Comment
6.	10 October 2013	Q1 Performance Report Officer: Iain Melville	To receive the Q1 performance for the Sustainable Communities directorate	Executive: 24 September 2013
7.	12 December 2013	Central Bedfordshire's Flood and Water Management Act 2010 Duties	To consider a local flood risk strategy for Central Bedfordshire and proposals to create a Sustainable Urban Drainage Advisory Board prior to approval by Executive.	Executive: 14 January 2014
8.	12 December 2013	Draft Capital Programme – 2014/15 to 2017/18	To consider the draft budget for the Directorate.	
9.	12 December 2013	Draft Revenue Budget and Fees and Charges 2014/15	To consider the draft budget and fees and charges for the Directorate.	
10.	23 January 2014	Community Safety Plan and Priorities (2014/15) Officer: Jane Moakes	To consider the Community Safety Partnership's plan and priorities for 2014/15 and to provide recommendations prior to consideration by Executive.	Executive: 18 March 2014
11.	23 January 2014	Revenue and Capital Budget Monitoring Report (Quarter 2) Officer: Sue Templeman	To receive the Q2 revenue and capital budget for the Sustainable Communities directorate	Executive: 10 December 2013
12.	23 January 2014	Q2 Performance Report Officer: Iain Melville	To receive the Q2 performance for the Sustainable Communities directorate	Executive: 10 December 2013
13.	27 February 2014	TBC		
14.	03 April 2014	Revenue and Capital Budget Monitoring Report (Quarter 3) Officer: Sue Templeman	To receive the Q3 revenue and capital budget for the Sustainable Communities directorate	Executive: 18 March 2014

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Report Description	Comment
15.	03 April 2014	Q3 Performance Report Officer: Iain Melville	To receive the Q3 performance for the Sustainable Communities directorate	Executive: 18 March 2014
16.	08 May 2014	TBC		
17.	19 June 2014	TBC		